

**Prefeitura Municipal de Nova Friburgo**  
**LEI DE DIRETRIZES ORÇAMENTÁRIAS**  
**ANEXO DE METAS FISCAIS**  
**DEMONSTRATIVO VI.1**  
**PROJEÇÃO ATUARIAL DO RPPS**  
**2011**

LRF, art. 4º, §2º, inciso IV, alínea a

R\$ milhares

EXERCÍCIO	RECEITAS PREVID.	DESPESAS PREVID.	RESULTADO PREVID.	REPASSE RECEBIDO P/ COBERTURA DE DÉFICIT RPPS (e)
	Valor (a)	Valor (b)	Valor (c) = (a - b)	
2010	1.068.921,7	(7.585.817,6)	(6.516.895,9)	-
2011	2.398.452,6	(9.431.788,3)	(7.033.335,7)	-
2012	2.386.863,6	(9.374.518,2)	(6.987.654,6)	-
2013	2.365.414,4	(9.226.241,7)	(6.860.827,4)	-
2014	2.347.029,4	(9.112.856,8)	(6.765.827,4)	-
2015	2.330.385,9	(9.017.475,9)	(6.687.090,0)	-
2016	2.332.721,0	(9.067.649,7)	(6.734.928,7)	-
2017	2.320.266,7	(9.007.762,5)	(6.687.495,8)	-
2018	2.320.098,4	(9.100.449,5)	(6.780.351,2)	-
2019	2.304.396,9	(9.037.688,2)	(6.733.291,3)	-
2020	2.283.182,6	(8.918.710,6)	(6.635.528,0)	-
2021	2.266.070,3	(8.841.042,9)	(6.574.972,6)	-
2022	2.275.266,3	(9.028.355,2)	(6.753.088,9)	-
2023	2.251.661,8	(8.907.570,9)	(6.655.909,1)	-
2024	2.230.994,5	(8.809.304,7)	(6.578.310,2)	-
2025	2.209.498,6	(8.703.814,2)	(6.494.315,5)	-
2026	2.178.114,6	(8.509.514,3)	(6.331.399,7)	-
2027	2.152.870,0	(8.374.782,5)	(6.221.912,5)	-
2028	2.120.700,6	(8.172.594,0)	(6.051.893,4)	-
2029	2.088.000,1	(7.964.922,2)	(5.876.922,1)	-
2030	2.057.735,3	(7.761.620,8)	(5.703.885,4)	-
2031	2.052.635,7	(7.710.094,0)	(5.657.458,3)	-
2032	2.010.733,2	(7.485.951,1)	(5.475.217,9)	-
2033	1.979.557,8	(7.275.386,5)	(5.295.828,7)	-
2034	1.946.728,0	(7.057.955,7)	(5.111.227,6)	-
2035	1.924.691,3	(6.899.558,5)	(4.974.867,2)	-
2036	1.913.457,3	(6.820.104,4)	(4.906.647,2)	-
2037	1.881.832,6	(6.644.721,0)	(4.762.888,4)	-
2038	1.864.869,1	(6.523.657,2)	(4.658.788,2)	-
2039	1.855.310,2	(6.461.790,1)	(4.606.479,9)	-
2040	1.835.682,5	(6.364.920,5)	(4.529.238,1)	-
2041	1.811.729,8	(6.225.057,4)	(4.413.327,6)	-
2042	1.797.051,1	(6.123.114,1)	(4.326.063,0)	-
2043	1.775.191,3	(5.992.865,2)	(4.217.673,9)	-
2044	1.759.377,8	(5.883.877,2)	(4.124.499,4)	-
2045	1.747.828,9	(5.805.810,4)	(4.057.981,6)	-

